

Consejo Nacional del Deporte, la Educación Física y la Recreación Física  
 Instituto Nicaragüense de Deportes  
 División Administrativa Financiera

Federaciones Deportivas Nacionales  
 Ejecución Presupuestaria cortada al 30 de junio 2017

N°	Federación	Aprobado	Ejecución acumulada al 31/5/2017	Junio	Ejecución acumulada al 30/6/2017	%	Saldo al 30/6/2017
	<b>GRUPO A</b>	C\$ 11112,337.86	C\$ 6414,477.83	C\$ 546,549.15	C\$ 6961,026.98		C\$ 4151,310.88
1	Levantamiento de Pesas	11112,337.86	6414,477.83	546,549.15	6961,026.98	63%	4151,310.88
	<b>GRUPO B</b>	C\$ -	C\$ -	C\$ -	C\$ -		C\$ -
		0.00	0.00	0.00	0.00	0%	0.00
	<b>GRUPO C</b>	C\$ -	C\$ -	C\$ -	C\$ -		C\$ -
		0.00	0.00	0.00	0.00	0%	0.00
	<b>GRUPO D</b>	C\$ -	C\$ -	C\$ -	C\$ -		C\$ -
		0.00	0.00	0.00	0.00	0%	0.00
	<b>GRUPO E</b>	C\$ 24706,865.70	C\$ 9177,173.02	C\$ 3344,183.30	C\$ 12521,356.32		C\$ 12185,509.38
2	Softbol	4094,725.22	1506,383.95	615,129.85	2121,513.80	52%	1973,211.42
3	Boxeo	4636,716.24	1781,050.86	770,950.00	2552,000.86	55%	2084,715.38
4	Atletismo	3262,215.59	951,303.58	205,700.32	1157,003.90	35%	2105,211.69
5	Lucha	6006,973.37	2789,780.88	842,242.27	3632,023.15	60%	2374,950.22
6	Canotaje	349,331.70	154,200.00	22,700.00	176,900.00	51%	172,431.70
7	Remo	751,172.29	219,650.00	0.00	219,650.00	29%	531,522.29
8	Físicoculturismo	2211,902.63	744,701.00	193,345.00	938,046.00	42%	1273,856.63
9	Natación	2642,554.87	791,384.46	638,815.86	1430,200.32	54%	1212,354.55
10	Ajedrez	751,273.79	238,718.29	55,300.00	294,018.29	39%	457,255.50
	<b>SIN GRUPO</b>	C\$ 29120,292.75	C\$ 12595,193.82	C\$ 2002,465.82	C\$ 14597,659.64		C\$ 14522,633.11
11	Baloncesto	4502,733.29	1821,484.49	305,511.00	2126,995.49	47%	2375,737.80
12	Karate Do	5208,524.46	2769,890.53	549,399.28	3319,289.81	64%	1889,234.65
13	Voleibol	4643,891.53	1767,841.53	210,900.00	1978,741.53	43%	2665,150.00
14	Balonmano	2412,873.67	826,636.01	466,100.00	1292,736.01	54%	1120,137.66
15	Béisbol	6085,380.27	3840,255.22	0.00	3840,255.22	63%	2245,125.05
16	Triatlón	936,592.01	263,353.45	153,400.00	416,753.45	44%	519,838.56
17	Tenis de Mesa	358,402.19	0.00	0.00	0.00	0%	358,402.19
18	Caza y Pesca	751,273.79	323,582.72	60,000.00	383,582.72	51%	367,691.07
19	Tenis	699,881.94	245,592.43	0.00	245,592.43	35%	454,289.51
20	Fútbol	296,592.45	0.00	0.00	0.00	0%	296,592.45
21	Billar	583,592.45	88,088.12	0.00	88,088.12	15%	495,504.33
22	Patinaje	296,592.45	0.00	0.00	0.00	0%	296,592.45
23	Tae Kwon Do	583,592.45	102,564.00	24,200.00	126,764.00	22%	456,828.45
24	Judo	583,592.45	225,188.87	160,666.67	385,855.54	66%	197,736.91
25	Vela	296,592.45	98,224.00	0.00	98,224.00	33%	198,368.45
26	Surf	583,592.45	66,642.45	0.00	66,642.45	11%	516,950.00
27	Potencia	296,592.45	155,850.00	72,288.87	228,138.87	77%	68,453.58
	<b>GRUPO ESPECIAL</b>	C\$ 6651,067.12	C\$ 2129,348.88	C\$ 1106,300.91	C\$ 3235,649.79		C\$ 3415,417.33
28	Tiro	1552765.45	366,380.00	301,369.09	667,749.09	43%	885,016.36
29	Ciclismo	1165076.94	479,077.00	158,000.00	637,077.00	55%	527,999.94
30	Motociclismo	1071846.26	346,031.86	124,397.87	470,429.73	44%	601,416.53
31	Esgrima	1552765.45	739,106.12	125,639.07	864,745.19	56%	688,020.26
32	Gimnasia	385004.14	112,515.15	55,069.88	167,585.03	44%	217,419.11
33	Automovilismo	340016.43	0.00	0.00	0.00	0%	340,016.43
34	Sambo	583592.45	86,238.75	341,825.00	428,063.75	73%	155,528.70
35	Raquetbol	0.00	0.00	0.00	0.00	0%	0.00
	<b>ORGANISMOS POLIDEPORTIVOS IN</b>	C\$ 1722,834.38	C\$ 687,679.46	C\$ 36,900.00	C\$ 724,579.46		C\$ 998,254.92
36	FDUN - UNEN	265,944.56	0.00	0.00	0.00	0%	265,944.56
37	FENDES - IND	341,081.32	25,425.21	0.00	25,425.21	7%	315,656.11
38	CODEN - Ejercito	557,904.25	441,404.25	30,000.00	471,404.25	84%	86,500.00
39	Policía Nacional	557,904.25	220,850.00	6,900.00	227,750.00	41%	330,154.25
	<b>OTRAS ACTIVIDADES</b>	C\$ 3996,852.19	C\$ 851,965.97	C\$ 256,320.90	C\$ 1108,286.87		C\$ 2888,565.32
1	CONFED	296,592.45	58,836.57	12,030.13	70,866.70	24%	225,725.75
2	Planificación	638,662.44	208,305.23	102,669.99	310,975.22	49%	327,687.22
3	Clínica Médica	600,000.00	0.00	0.00	0.00	0%	600,000.00
4	Capacitación	902,904.24	0.00	92,680.78	92,680.78	10%	810,223.46
5	Mantenimiento de Microbuses	1000,467.94	493,329.89	2,917.05	496,246.94	50%	504,221.00
6	Registro Único	558,225.12	91,494.28	46,022.95	137,517.23	25%	420,707.89
	<b>TOTALES...</b>	C\$ 77310,250.00	C\$ 31855,838.98	C\$ 7292,720.08	C\$ 39148,559.06		C\$ 38161,690.94
			41.21%	9.43%	50.64%		49.36%

Managua, 4 de julio de 2017.